

BUDGET ALLOCATION

VOTE 6: 2023-2024

Total Allocation R1 billion, 470 million, 405 thousand

36%
Programme 6
 R 523 115 000.00
 Tourism

8%
Programme 1
 R 121 952 000.00
 Administration

1%
Programme 5
 R 21 927 000.00
 Economic Planning

39%
Programme 2
 R 579 619 000.00
 Integrated Economic
 Development

R1 470 405 000.00
 TOTAL BUDGET ALLOCATION
 FOR 2023-2024 FINANCIAL YEAR

9%
Programme 4
 R 136 734 000.00
 Business Regulation
 and Governance

6%
Programme 3
 R 87 058 000.00
 Trade and Sector
 Development

Programme 1
Administration
 R 121,952,000.00

To provide policy directives; administrative, financial and other support functions to the overall Department.

Programme 2
Integrated Economic Development
 R 579,619,000.00

MEGA:
 R 262, 004, 000.00

Mpumalanga International Fresh Produce Market:
 R 252, 093, 000.00

Programme 3
Trade and Sector Development
 R 87,058,000.00

Nkomazi SEZ:
 R 52, 350, 000.00

Programme 4
Business Regulation and Governance
 R 136,734,000.00

Mpumalanga Economic Regulator (MER):
 R 112, 045, 000.00

Programme 5
Economic Planning
 R 21,927,000.00

To continue to provide economic planning, analysis services to the Province, as well as initiatives to fund the green economy initiatives.

Programme 6
Tourism
 R 523,115,000.00

Mpumalanga Tourism and Parks Agency (MTPA):
 R 514, 314, 000.00

R 514 314 000

Mpumalanga
 TOURISM AND PARKS AGENCY

R 112 045 000

Mpumalanga
 ECONOMIC REGULATOR

R 52 350 000

NKOMAZI SEZ
 TREASURE OF OPPORTUNITIES

R 252 093 000

Mpumalanga
 International
 Fresh Produce
 Market (MIFPM)

R 262 004 000

MEGA
 Mpumalanga
 International
 Fresh Produce
 Market