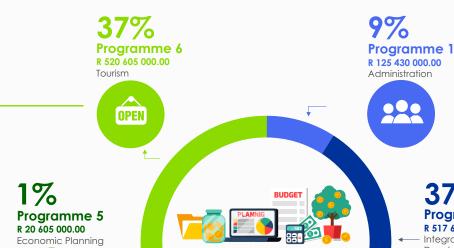




BUDGET ALLOCATION TE6: 2024-2025

Total Allocation R1 billion, 413 million, 528 thousand





R1 413 528 000.00

TOTAL BUDGET ALLOCATION FOR 2024-2025 FINANCIAL YEAR **Programme 2** R 517 626 000.00

Integrated Economic Development



10%

Programme 4 R 147 516 000.00 **Business Regulation**

and Governance







Programme 3 R 81 746 000.00

Trade and Sector Development







arket (MIFPM





R 511 940 000

Programme 1

Administration R 125,430,000.00

To provide policy directives: administrative. financial and other support functions to the overall Department.



Programme 2

Integrated Economic **Development** R 517,626,000.00

> MEGA: R280 million, 508 thousand

Mpumalanga International Fresh Produce Market: R167 million, 700 thousand



Programme 3

Trade and Sector Development R 81,746,000.00

> Nkomazi SF7 R45 million, 835 thousand.



Programme 4

Business Regulation and Governance R 147,516,000.00

Mpumalanga Economic Regulator (MER): R124 million, 785 thousand



Programme 5

Economic Planning R 20,605,000.00

To continue to provide economic planning, analysis services to the Province, as well as to fund the green economy initiative.



Programme 6

Tourism R 520,605,000.00

Mpumalanga Tourism and Parks Agency (MTPA): R511 million, 940 thousand





